

Expenditure Finance Commission (EFC)
15th Finance Commission Cycle (2021-22 to 2025-26)

List of Schemes/Projects/Programmes Underway

1. Construction of new Auditorium at Old Horse Line at LBSNAA, Mussoorie.
2. Supply, Installation, Testing and Commissioning of 1 no. Platform lift at Ayurveda Wellness Centre at LBSNAA, Mussoorie.
3. Construction of Store Room near Mahanadi Hostel at LBSNAA, Mussoorie.
4. Construction of Dormitories for 5 persons with attached toilet near Monastery Estate Hostel towards entrance gate of LBSNAA, Mussoorie.
5. Creating space for 02 nos of Conference Hall, Meeting Rooms, Multi-purpose Hall in the basement-1 of Monastery Estate Hostel LBSNAA, Mussoorie.
6. Renovation of Kitchen cup-board in 24 No's Type-11 qtrs. at Pleasure view, LBSNAA, Mussoorie.
7. Misc. works in Type-II qtrs (Kalpatru Awas) at Indira Bhawan, LBSNAA, Mussoorie. (SH:- water proofing work, exterior wall cladding, plaster work, stone masonry, open surface drain, drain cover, almirah, claequurred tiles etc.).
8. Development of land behind Dronanchal Awas into Open Gym area at LBSNAA, Mussoorie. (SH: Connecting path towards open gym area, retaining wall, drains and other development works).
9. Connecting path way from Kalindi to new Auditorium at LBSNAA Mussoorie.
10. Preventive measures to protect water tanks from monkeys in all residential and non-residential buildings at LBSNAA, Mussoorie (SH: Iron frame with hard drawn steel wire fabric, along with provision of an entrance gate, etc.) - reg.
11. Misc. works near Balwadi School, LBSNAA (SH: Roofing shed over open theatre adjacent to Balwadi, side walls of boy's toilet along with provision of wicket gate, etc.).
12. Provision of Cup-boards for store rooms of Store & Supply Section (SH: 19 mm thick marine ply, steel tubes, uPVC casement and sliding panels with frame, etc.).
13. Providing and fixing aluminium glazed partition with entrance door at Sardar Patel Leadership Centre of Dhruvshila Building.
14. Converting existing open area tin shed into store room behind Horse Memorial near Riding Ground at Polo Ground (SH: Providing peripheral walls, doors and windows).
15. Providing aluminium glazed partition in 52 hostel rooms with a common balcony in the Monastery Estate Hostel.
16. Development of Cycle Track along one side of existing football ground with provision

of laying paver block near Volleyball Court near the Sports Complex at LBSNAA, Mussoorie.

17. Construction of three-storey building for Creche after demolishing existing structure of Balwadi Store and Kitchen at LBSNAA, Mussoorie including electrical work.
18. Balwadi Main Building.
19. Barracks in Shobhag Bhawan.
20. Transit Hostel in Shobhag Bhawan.
21. Road access to Shobhag Bhawan from Waverly hill side.
22. Safety Audit of Ganga, Narmada and Kaveri Hostels.
23. Fencing of Lynhurst.
24. Modification of Chapelton Estate.
25. Seminar Rooms of New Auditorium.
26. Development of Parking near Brahmaputra building at LBSNAA, Mussoorie.
27. Development of Parking (Tin) shed behind Mahanadi Executive Hostel for the two wheelers of CPWD Staff and Academy Staff residing in the Academy premises (Old Horse Line).
28. Repair work in Residential Complex at LBSNAA, Mussoorie (External Repair) (SH:- Retrofitting work of Ganga, Narmada, Kaveri, Happy Valley Guest House and Other external misc. repair works in Residential and Non-Residential Building of LBSNAA, Mussoorie).
29. Miscellaneous works in T-II Quarters (Kalpatro Awas) at Indira Bhawan, LBSNAA, Mussoorie. (SH:-Water proofing work, exterior wall cladding, plaster work, stone masonry, open surface drain, drain cover, Almirah, Chequered tiles etc.).
30. Miscellaneous repair works in happy valley guest house at LBSNAA, Mussoorie.
31. Miscellaneous repair works in Gyanshilla Building at LBSNAA, Mussoorie.
32. Miscellaneous repair works in Dhruvshilla Building at LBSNAA, Mussoorie. (External work).
33. Miscellaneous repair works in Karmshilla Building at LBSNAA, Mussoorie. (External work).
34. Renovation of Sampooranand Auditorium at LBSNAA, Mussoorie. (Internal Work).
35. Repairing of existing basket ball, tennis court badminton court, synthetic track and other sports area at LBSNAA, MUSSOORIE
36. Repair and preventive measures to avoid sagging of existing roofing above path from A N Jha Plaza towards Ganga Hostel at LBSNAA, Mussoorie.
37. Miscellaneous repair works in Police Chowki near entrance gate of LBSNAA, Mussoorie. (SH:-Water proofing work, plaster work, Door shutters with frame, Replacement of existing worn-out roofing with gutter etc.).

38. Provision of 02 Nos Plumber, 02 Nos Carpenter and 04 Nos Beldar for attending day to day major complaints of Residential and Non-Residential building at LBSNAA, Mussoorie during 2025-26.
39. Replacement of old worn-out wall panneling in Old Badminton court building at Sport Complex, LBSNAA, Mussoorie.
40. Replacement of worn-out concealed water supply line in toilets of 3 No's locations i.e. Monastery Estate Hostel - Rooms No.517, Malacaff T-III 11, Pleasure view T-II 13 at LBSNAA, Mussoorie.(SH:- tiles work, water supply line work etc.).
41. Miscellaneous repair work in premises of LBSNAA, Mussoorie. (SH:- Repair of Plaster, Kota stone, Chequerred tiles etc.).
42. Renovation of windows of Old Indira bhawan, LBSNAA, Mussoorie.
43. Replacement of old worn-out gutters in Kalam hall, Lecture hall roofing of Old Indira bhawan at LBSNAA, Mussoorie.
44. Replacement of worn-out concealed water supply line in toilets of 4 No's Rooms i.e.(103, 109, 212, 216) of Silverwood Hostel at LBSNAA, Mussoorie (SH:- tiles work, water supply line work etc.).
45. Replacement of worn-out concealed water supply line in toilets of 2 No's Rooms i.e. (203, 205) of Valley view Hostel at Indira bhawan, LBSNAA, Mussoorie (SH:- tiles work, water supply line work etc.)
46. Construction of New Auditorium.
47. AMC Charges towards Officers' Mess.
48. AMC Charges towards DG Sets installed in 2021.
49. Fire Fighting at Shobhag and Chapelton.
50. Replacement of VRV Units for Swimming Pool.
51. Replacement of outlived VRV Unit for residential quarters Type-V and above.
52. Providing of Firefighting scheme for Polo Ground and Indira Bhawan Campus.
53. Solar Power Generation and Solar Water Heating.
54. Generator back-up for residential quarters Type-I, II and III.
55. Solar Water Heating.
56. Renovation of street lights, indoor lights and campus lights